

Summary of the Town Budget

Fund	2025 Appropriations	Less: Estimated Revenues	Less: Fund Balance	Amount to be Raised by Tax Levy	2024 Tax Levy	Increase in Tax Levy	
A	General	\$ 423,597.00	\$ 89,000.00	\$ 35,000.00	\$ 299,597.00	\$ 284,972.00	5.13%
B	General O/S Village	\$ 57,619.00	\$ 4,800.00	\$ -	\$ 52,819.00	\$ 51,495.00	2.57%
DA	Highway	\$ 512,036.00	\$ 105,000.00	\$ 15,000.00	\$ 392,036.00	\$ 387,636.00	1.14%
DB	Highway O/S Village	\$ 488,500.00	\$ 300,000.00	\$ -	\$ 188,500.00	\$ 188,650.00	-0.08%
	TOTAL TOWN FUNDS	\$ 1,481,752.00	\$ 498,800.00	\$ 50,000.00	\$ 932,952.00	\$ 912,753.00	2.21%
					Total 2025 Tax Levy		
	Otego Fire District	\$ 159,621.00	\$ 300.00	\$ 3,700.00	\$ 155,621.00	\$ 152,929.00	2%

Property Tax Cap Allowable Increase

\$ 31,735.00

Includes Carryover

	Actual	2024 Adopted	2025 Budget		
	2024 YTD	Budget	Tentative	Preliminary	Adopted

Income

A1001 Real Property Tax	269,315.00	284,972.00	299,597.00	299,597.00	299,597.00
A1090 Int & Penalties on Taxes	5,459.17	5,500.00	5,500.00	5,500.00	5,500.00
A1255 Town Clerk Fees	2,002.77	1,500.00	1,500.00	1,500.00	1,500.00
A2389 Traffic Diversion Income	19,200.00	12,000.00	15,000.00	15,000.00	15,000.00
A2401 Interest & Earnings	8,201.91	6,000.00	6,000.00	6,000.00	6,000.00
A2544 Dog Licenses	1,371.00	2,000.00	2,000.00	2,000.00	2,000.00
A2610 Fines & Forfeited Bail	8,786.66	25,000.00	25,000.00	25,000.00	25,000.00
A2770 Misc	2,419.17	3,000.00	3,000.00	3,000.00	3,000.00
A3001 State Aid - Per Capita	11,196.00	11,000.00	11,000.00	11,000.00	11,000.00
A3002 Justice Court Grant	15,880.00		0.00	0.00	0.00
A3005 Mortgage Tax	11,919.95	20,000.00	20,000.00	20,000.00	20,000.00
A3089 Cty Wide Shared Services	1,028.00		0.00	0.00	0.00
A4089 Federal Aid, Other ARPA	295.03	0.00	0.00	0.00	0.00
A914 Appropriated Fund Balance	0.00	35,000.00	35,000.00	35,000.00	35,000.00
Total Income	357,074.66	405,972.00	423,597.00	423,597.00	423,597.00

Expense

A1010.1 Town Board, P.S.	9,600.12	12,800.00	13,200.00	13,200.00	13,200.00
A1010.4 Town Board, Contractual	0.00	500.00	500.00	500.00	500.00
A1110.1 Justices, P.S.	25,434.00	33,912.00	34,752.00	34,752.00	34,752.00
A1110.11 Justices, PS - Clerk	27,983.30	41,470.00	44,850.00	44,850.00	44,850.00
A1110.4 Justices, Contractual	1,066.58	5,900.00	5,900.00	5,900.00	5,900.00
A1110.41 Justices, Contr. Grant	15,580.00	0.00	0.00	0.00	0.00
A1220.1 Supervisor, P.S.	5,699.97	7,600.00	7,700.00	7,700.00	7,700.00
A1220.4 Supervisor, Contractual	100.00	900.00	900.00	900.00	900.00
A1320.1 Auditing & Acctg, P.S.	8,100.00	10,800.00	11,400.00	11,400.00	11,400.00
A1320.4 Auditing & Acctg, Contr	559.86	700.00	700.00	700.00	700.00
A1330.1 Tax Collection, P.S.	3,224.97	4,300.00	4,300.00	4,300.00	4,300.00
A1330.4 Tax Collection, Contr	1,151.81	3,200.00	3,375.00	3,375.00	3,375.00
A1355.1 Assessors, P.S.	17,250.03	23,000.00	23,000.00	23,000.00	23,000.00
A1355.4 Assessors, Contractual	1,419.48	2,450.00	2,450.00	2,450.00	2,450.00

	Actual	2024 Adopted	2025 Budget		
	2024 YTD	Budget	Tentative	Preliminary	Adopted
A1410.1 Town Clerk, P.S.	6,750.00	9,000.00	9,200.00	9,200.00	9,200.00
A1410.11 Town Clerk, PS - Dep	1,060.00	1,000.00	1,000.00	1,000.00	1,000.00
A1410.4 Town Clerk, Contr.	1,996.66	1,710.00	1,865.00	1,865.00	1,865.00
A1420.1 Attorney, P.S.	14,000.00	14,000.00	18,000.00	18,000.00	18,000.00
A1420.4 Attorney, Contractual	0.00	5,000.00	0.00	0.00	0.00
A1620.1 Buildings, P.S.	1,700.40	2,340.00	2,425.00	2,425.00	2,425.00
A1620.4 Buildings, Contractual	18,372.97	25,000.00	25,000.00	25,000.00	25,000.00
A1640.4 Central Garage	11,615.49	20,000.00	20,000.00	20,000.00	20,000.00
A1680.4 Central Data Proc	0.00	5,000.00	5,000.00	5,000.00	5,000.00
A1910.1 Unallocated Insurance	37,450.63	40,000.00	41,000.00	41,000.00	41,000.00
A1920.2 Municipal Assoc Dues	0.00	800.00	800.00	800.00	800.00
A1990.4 Contingency	0.00	15,000.00	15,000.00	15,000.00	15,000.00
A3510.1 Control of Dogs, P.S.	3,937.50	5,250.00	5,250.00	5,250.00	5,250.00
A3510.4 Control of Dogs, Contr.	2,675.02	2,550.00	3,400.00	3,400.00	3,400.00
A4020.1 Reg. of Vital Stats	0.00	450.00	450.00	450.00	450.00
A4020.4 Reg. of Vital Stats, Contractua	0.00	125.00	200.00	200.00	200.00
A5010.1 Supt. of Hwy, P.S.	38,250.00	51,000.00	53,000.00	53,000.00	53,000.00
A5010.4 Supt. of Hwy, Contr.	1,217.50	1,200.00	1,200.00	1,200.00	1,200.00
A5010.41 Supt. Of Hwy, Contr. Phone	555.26	1,000.00	1,000.00	1,000.00	1,000.00
A5132.4 Garage, Contractual	21,297.63	0.00	0.00	0.00	0.00
A5182.4 St. Lighting, Contr.	620.23	750.00	850.00	850.00	850.00
A6510.4 Veterans Services	500.00	500.00	500.00	500.00	500.00
A7510.1 Historian, P.S.	0.00	100.00	100.00	100.00	100.00
A7510.4 Historian, Contractual	0.00	80.00	80.00	80.00	80.00
A7550.4 Celebrations	100.00	1,500.00	2,000.00	2,000.00	2,000.00
A8160.4 Refuse & Garbage	2,823.96	1,385.00	0.00	0.00	0.00
A9010.8 State Retirement	0.00	14,500.00	15,000.00	15,000.00	15,000.00
A9030.8 Social Security	10,697.01	14,800.00	15,250.00	15,250.00	15,250.00
A9050.8 Unemployment Ins.	923.73	1,500.00	1,500.00	1,500.00	1,500.00
A9055.8 Disability Ins.	221.93	500.00	500.00	500.00	500.00
A9060.8 Health Insurance	29,687.87	29,400.00	31,000.00	31,000.00	31,000.00
Total Expense	323,623.91	412,972.00	423,597.00	423,597.00	423,597.00

	Actual	2024 Adopted	2025 Budget		
	2024 YTD	Budget	Tentative	Preliminary	Adopted

Income

B1001 Real Property Tax	51,495.00	51,495.00	52,819.00	52,819.00	52,819.00
B2110 Zoning Fees	780.00	1,300.00	1,300.00	1,300.00	1,300.00
B2401 Interest & Earnings	46.87	0.00	0.00	0.00	0.00
B3001 State Aid - Per Capita	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
B914 Appropriated Fund Balance	1,646.50	0.00	0.00	0.00	0.00
Total Income	57,468.37	56,295.00	57,619.00	57,619.00	57,619.00

Expense

B3620.1 Safety Inspector, P.S.	4,439.97	5,920.00	5,933.00	5,933.00	5,933.00
B3620.4 Safety Inspector, Contr	834.26	1,540.00	1,830.00	1,830.00	1,830.00
B7310.4 Youth Programs	36,262.50	36,263.00	37,379.00	37,379.00	37,379.00
B8010.1 Zoning, P.S.	3,975.03	5,300.00	5,317.00	5,317.00	5,317.00
B8010.4 Zoning, Contr.	750.72	1,150.00	1,130.00	1,130.00	1,130.00
B8020.1 Planning Board, P.S.	301.50	1,302.00	1,135.00	1,135.00	1,135.00
B8020.4 Planning Board, Contr.	68.59	1,570.00	1,695.00	1,695.00	1,695.00
B9010.8 State Retirement	0.00	1,850.00	1,850.00	1,850.00	1,850.00
B9030.8 Social Security	666.81	1,000.00	950.00	950.00	950.00
B9050.8 Unemployment Ins.	183.05	250.00	250.00	250.00	250.00
B9055.8 Disability Insurance	50.97	150.00	150.00	150.00	150.00
Total Expense	47,533.40	56,295.00	57,619.00	57,619.00	57,619.00

	Actual	2024 Adopted	2025 Budget		
	2024 YTD	Budget	Tentative	Preliminary	Adopted

Income

DA1001 Real Property Tax	387,636.00	387,636.00	392,036.00	392,036.00	392,036.00
DA2300 Snow Removal - County	98,695.90	90,000.00	95,000.00	95,000.00	95,000.00
DA2401 Interest & Earnings	8,232.59	10,000.00	10,000.00	10,000.00	10,000.00
DA2650 Sale of Equipment	0.00	0.00	0.00	0.00	0.00
DA914 Appropriated Fund Balance	0.00	15,000.00	15,000.00	15,000.00	15,000.00
Total Income	494,564.49	502,636.00	512,036.00	512,036.00	512,036.00

Expense

DA5120.1 Bridges, P.S.	0.00	19,750.00	21,050.00	21,050.00	21,050.00
DA5120.4 Bridges, Contractual	0.00	10,000.00	10,000.00	10,000.00	10,000.00
DA5130.1 Machinery, P.S.	0.00	19,750.00	21,050.00	21,050.00	21,050.00
DA5130.2 Machinery, Equipment	3,136.00	3,136.00	3,136.00	3,136.00	3,136.00
DA5130.4 Machinery, Contr.	54,151.29	100,000.00	100,000.00	100,000.00	100,000.00
DA5140.1 Misc. Brush & Weeds	1,000.00	2,000.00	2,500.00	2,500.00	2,500.00
DA5140.4 Misc, Contr - Uniforms	395.89	2,500.00	2,500.00	2,500.00	2,500.00
DA5142.1 Snow Removal, P.S.	81,206.06	131,500.00	135,000.00	135,000.00	135,000.00
DA5142.4 Snow Removal, Contr.	44,874.03	56,000.00	56,000.00	56,000.00	56,000.00
DA9010.8 State Retirement	0.00	22,000.00	22,500.00	22,500.00	22,500.00
DA9030.8 Social Security	6,323.39	13,500.00	13,800.00	13,800.00	13,800.00
DA9050.8 Unemployment Ins.	1,366.52	1,500.00	1,500.00	1,500.00	1,500.00
DA9055.8 Disability Insurance	600.47	1,000.00	1,000.00	1,000.00	1,000.00
DA9060.8 Health Insurance	10,851.27	30,000.00	32,000.00	32,000.00	32,000.00
DA9950.9 Trans to Bridge Fund	0.00	25,000.00	25,000.00	25,000.00	25,000.00
DA9950.9 Trans to Capital Fund	0.00	65,000.00	65,000.00	65,000.00	65,000.00
Total Expense	203,904.92	502,636.00	512,036.00	512,036.00	512,036.00

	Actual	2024 Adopted	2025 Budget		
	2024 YTD	Budget	Tentative	Preliminary	Adopted

Income

DB1001 Real Property Tax	188,650.00	188,650.00	188,500.00	188,500.00	188,500.00
DB1120 Otsego Co. Sales Tax	132,046.19	130,000.00	140,000.00	140,000.00	140,000.00
DB2401 Interest & Earnings	12,714.41	4,000.00	10,000.00	10,000.00	10,000.00
DB3501 CHIPS	61,795.49	150,000.00	150,000.00	150,000.00	150,000.00
DB914 Fund Balance	0.00	7,500.00	0.00	0.00	0.00
Total Income	395,206.09	480,150.00	488,500.00	488,500.00	488,500.00

Expense

DB5110.1 General Repairs, P.S.	99,591.68	128,500.00	134,000.00	134,000.00	134,000.00
DB5110.4 General Repairs, Contr	55,511.75	140,000.00	140,000.00	140,000.00	140,000.00
DB5112.2 Capital Outlay	245,964.13	150,000.00	150,000.00	150,000.00	150,000.00
DB9010.8 State Retirement	0.00	20,000.00	20,500.00	20,500.00	20,500.00
DB9030.8 Social Security	7,637.12	9,900.00	10,250.00	10,250.00	10,250.00
DB9050.8 Unemployment Ins.	2.73	1,000.00	1,000.00	1,000.00	1,000.00
DB9055.8 Disability Ins.	0.00	750.00	750.00	750.00	750.00
DB9060.8 Health Insurance	10,827.80	30,000.00	32,000.00	32,000.00	32,000.00
Total Expense	419,535.21	480,150.00	488,500.00	488,500.00	488,500.00

2024 Wages		2025 Wages		Hours	
Minimum Wage \$15.00		Minimum Wage \$15.50			
Councilmen	\$ 3,200.00	\$ 3,300.00			
(B) Safety Inspector D Wilber	\$ 5,920.00	\$ 5,933.00			
(B) Zoning Officer D Wilber	\$ 5,300.00	\$ 5,317.00			
Dog Control Officer A Cross	\$ 5,250.00	\$ 5,250.00			
Hwy Superintendent J.R.	\$ 51,000.00	\$ 53,000.00			
Supervisor J Hurlburt	\$ 7,600.00	\$ 7,700.00			
Assessor M Arevalo	\$ 23,000.00	\$ 23,000.00			
Town Clerk T Horan	\$ 9,000.00	\$ 9,200.00			
Deputy Town Clerk	\$ 20.00	\$ 20.00			
Tax Collector T Horan	\$ 4,300.00	\$ 4,300.00			
Justice Court Clerk K Davis	\$ 22.00	\$ 24.00	1300	\$ 31,200.00	
Justice Court Clerk Deputy	\$ 16.50	\$ 17.50	780	\$ 13,650.00	\$ 44,850.00
Justice	\$ 16,956.00	\$ 17,376.00			
Justice	\$ 16,956.00	\$ 17,376.00			\$ 34,752.00
Planning Board Clerk	\$ 15.50	\$ 15.75	7	\$ 1,323.00	
Building Cleaner R Northrop	\$ 15.00	\$ 15.50	156	\$ 2,418.00	
Highway workers					
D Thayer	\$ 25.85	\$ 27.85			
G Scofield	\$ 23.70	\$ 25.70			
J Hurlburt Jr	\$ 21.75	\$ 23.75			
K Stanton	\$ 26.45	\$ 28.45			
New Hire	\$ 18.50	\$ 21.00			
Part Time	\$ 18.50	\$ 20.00			